

Galihalli Cross, Tarikere Taluk, Chikmagalur, Karnataka State, India.

27th Annual Report and Audited statements 2014-2015









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VIKASANA ORGANISATION

"Mission statement"

VIKASANA is exists to facilitate empowering of the poor in the process of social development through sustainable improvement in the livelihoods and socio-economic status and self-reliance of the under-privileged sections of society.

"Vision statement"

VIKASANA envisions holistic development through maximum integration of all activities in order to ensure progress among the rural and urban poor community.

Institutional Objectives

- Pay special attention to the needs and aspirations of the socially and economically marginalized, SC/ST, tribal communities and other weaker segments of society, physically and mentally handicapped persons, orphans and destitute with due focus on women and children.
- Organize rural poor, tribal community and urban under-privileged women into groups and set up Self-Help Groups for their socio-economic development, livelihood support and empowerment
- Improve the Health & Nutritional status of women and children by conducting awareness and service programmes in the areas of health, hygiene, HIV/AIDS control & prevention, nutrition, small family norms, sanitation, etc.
- Evolve Programmes for education at primary levels and Non-formal Education for school dropouts, working children, adolescent girls and adults.
- Eliminate Child Labour and Rehabilitate the children.
- Provide Vocational Training to increase employment opportunities for the youth, adolescent girls and women and promote Income Generating Programmes (IGP).
- Create Environmental Awareness, protection of bio-diversity and undertake environment improvement activities.
- Evolve methods to reach large number of people with disabilities to ensure equal opportunities, equity and social justice for the disabled community and the aged.
- Build linkages between people's institutions (CBOs and Federations) Government and other NGO networks

Who are we?

VIKASANA, a non-profit entity established in 1988-89 and working under various community development programs with special focus on children rehabilitation through bridge school program, promote child rights, lobby, advocacy and legal aid services for children, child trafficking issues. Besides, organization servicing various rural development activities such as women empowerment through SHGs and microfinance, panchayath raj strengthening, skill development programs for youths and promotion of handicrafts. In addition community health & sanitation, bio-sand water technology, food security and nutritional enhancement, tuberculosis control programme, awareness on RCH/MCH, promotion of herbal medicine, organic agriculture, resource conservation, watershed development, natural resource management, drought relief measures, bio-diversity conservation, carbon reduction and ground water rechargement program are taking up for the development of needy and downtrodden community. Furthermore, Organization is maintaining good-rapport with various stakeholders, government departments like women & child, labour dept. Agriculture dept. Revenue department and local institutions (Gram panchayaths).

Awards / recognition:

VIKASANA is proud recipient of the **prestigious BEST IMPLEMENTER OF PROJECTS** Award conferred by Government of Karnataka in 1995, **award for the successful implementation of projects** on Soil & Water conservation, Tank Regeneration, Natural Resource Management, etc. conferred by the Dept. of Environment, Govt. of Karnataka in 2000, the prestigious state level **KITTUR RANI CHENNAMMA AWARD FOR THE YEAR in 2004** for best implementer of projects on women development. Mr. Varghees Cleatas, Chairman/Project Director has received Best social worker award. He has served as Chairperson of District Child Welfare Committee (CWC) in Chikmagalore Dt, appointed under Juvenile Justice Act 2000 by Govt. of Karnataka. The organization has been recognized as **fit** institution in 2009 under Juvenile Justice Act. **CAPART, New Delhi** has selected it as **Nodal NGO** for Chikmagalore and Shimoga dist during 2007-2009. **Best Implementation of Village Development Program award** by NABARD, Bangalore in the year 2009-2010. VIKASANA is also in receipt of **Appreciation certificate** from KKS, Germany for best implementation of BBP volunteer program.

VIKASANA Programmes- 2014-2015:

- 1. Community mobilization
- 2. Poor children Education programme (KKS, Germany)
- 3. Bridge School Duglapura (Asha for Education)
- 4. Construction of Orphanage building (PPI), Seattle)
- 5. Education programme for underprivileged children (SMILE FOUNDATION)
- 6. Women empowerment programme
- 7. Strengthening Elected Women Representative Federations (THP)
- 8. Strengthening the Elected Women Representatives in Local Grampanchyaths (THP)
- 9. Women Leadership Dialogue Programme in Kadur, Kolar and Bangalore (CFLI)
- 10. Enhancing local capacities to fight against the drought situation (KKS/BMZ)
- 11. Integrated Tribal Development Programme (TDF-NABARD)
- 12. Bio-sand water technology programme (PPI)
- 13. Tuberculosis Control (Project Axhaya-CHAI)
- 14. Government Resource Mobilization
- 15. Promotions of Herbal Medicines
- 16. Tree plantation programme for reduction carbon emission (PPI-Seattle, WA)
- 17. National Environment Awareness campaign (NEAC)
- 18. Watershed Development Programmes (NABARD)
- 19. Integrated Watershed Management Programme (IWMP- Karnataka)
- 20. Savayava Bhagya Yojane (Agri dept)
- 21. Support from BEFC, Bangalore
- 22. Promotion of handicrafts designing and development
- 23. Bridge Builder Programme (BBP)
- 24. Other activities of the organization

Activities- 2014-2015:

1. Community Mobilization:

Helping communities to take part effectively in development work is utmost priority focus of VIKASANA. A greater effort continued to organize the unorganized people, in figure 148 Self-Help Groups are functioning in all working blocks and continued facilitation to do regular savings, loan facility for income generation programs, easy-repayment, financial stability and linkage with local banks. Similarly, 92 community organizations such as farmer's groups, village development committee, village planning committee, village watershed committee and watershed development committee have been formed. They all actively functioning in project villages and standing for collective action, information dissemination and common benefit under the single crown.



"Community Mobilization"

2. Poor Children Education Programme

To promote and sustain the education standard of poor children, VIKASANA running children education center, awareness programmes, school partnership program and fellowship program which have been implemented as per the pedagogic methodology through which need of the education for the needy children has been activated. A priority continued to provide support to children education with a special focus on rehabilitation of children who had educational gap due to worked as child labour, school drop outs, domestic worker, street children, orphan, single parent and children from marginalized and poor families.

a) Children center- Chattanahalli (Anna Schmidt School partnership programme):



"Group studies"



"Chattanahalli children team"

There are 19 children from 16 backward villages have been supported for their education continuation through rehabilitation with the support of Anna Schmidt School, Frankfurt through KKS, Germany. The primary objective of this program means to develop inter cultural exchanges, sharing of ideas, interactions

of the children and motivation towards education in Germany and India. Children were made access to shelter, nutritional food, reading, learning materials, teaching aids and even playing materials. Commence of quality aspects, efforts to adopt child protection policy, regular monitoring systems have been resulted in improvements, modification, and supported to create friendly environment at the centres that diversified additional contribution to make this programme success and reach the expected outcomes.

b) Bridge school Galihalli (KKS):



"Learning with team"



"Face painting day"

In order to provide support to 16 old girl children from 14 backward villages who received help to ensure regular attendance in formal school staying in Galihalli centre which is one more bridge school attached to chattanahalli HRD centre. Here a family environment experienced by all the children and they all passed to next standards. It was made more meaningful through an access to learning assistance, education materials, nutritious food, recreational activities, practice of improved systems and quality in all implementation initiatives concluded with children overall development.

C) Child Sponsorship Programme:

Two girl children from the most backward families received educational assistance under the child sponsorship programme supported by Karl Kubel Stiftung, Germany and individual donors from Germany. Ms.Shruthi Bai, completed her GNM Nursing in Davangere, working in RAJ NURSING HOME tarikere and earning independently. Ms.Shilpa is eagerly looking towards to complete her BACHELORS is ENGINEERING and start earning. The program included support for study materials, food, clothing and the school fees, to the students for their academic needs. They sheltered in a government hostel and attended regular classes of their respective college. The overall developments of children are monitored, counselling, motivation, ethical support, care and protective resolutions have been initiated by the organization.



"Ms.Shruthi Bai, Sponsor child"



"Ms.Shilpa, Sponsor child"

Bridge school Duglapura (Asha for Education):





Another children rehabilitation bridge school is running by VIKASANA in Duglapura village which is 13km distance from Tarikere block with the support by ASHA for Education, Seattle. It was given importance to nurture systematic daily routine, progressive activities, systems and qualities in implementation of relevant measures aiming at overall well being of 20 children studying in this centre.

4. Construction of Orphanage building (PPI), Seattle):





To improve the accommodation facilities for girl children studying in Duglapura centre, we mobilized part of the support from People for Progress in India (PPI) agency from Seattle and VIKASANA sources; under this support, we constructed 04 rooms for staying of girl children in Duglapura centre. This has improved infrastructure facilities in this centre. Now children got more space and privacy to enjoy their study life. This building was inaugurated by Mr.S.K.Srinath, PPI, Seattle, WA and all together 160 representation such as M.Nagaraj, Secretary, VIKASANA, Mr.Narendra, Ex municipal president/youth leader, Mr.Sam Chelladurai, READ Center, Mr.A.M.Varghees Cleatas, Director, VIKASANA, Anganwadi teachers, Panchayath members, PDO, Duglapura and Bridge school children were part of this event.

5. Education programme for underprivileged children (SMILE FOUNDATION)

SMILE FOUNDATION, Bangalore is supporting to VIKASANA to improve the education programme for underprivileged children learning in Duglapura bridge school centre. Under this support, the electrification, plumbing work, playing materials, cooking materials, sleeping materials, solar water heater, solar lighting, Chairs and tables were happily made accessed by 20 children studying in this centre. This was not only improved the basic facilities for children but also ensured their comfortable stay for the happy study.



"Sitting chair in the playground"



"Supported by SMILE FOUNDATION"

6. Women empowerment:

VIKASANA given a priority on maximum women participation in periodic trainings/awareness generation programmes on different topics connected to women such as self help concept, leadership qualities, gender development, women rights and empowerment. We strived hard to strengthen the voice of women who belongs to SC, ST and Minorities, neglected, marginalized and victim of domestic violence. In this year, **08** Gender workshops, **12** SUGRAMA federation meetings, and **04** Legal Aid services received by women community in 09 working blocks. As a result women are strong in the society, collectively bargained at the fair price shop, anganawadi food, mid day meals and community action for better reforms at the village level. 04 Illeagal alcohol selling shops were closed during the year. Women were made aware of the various Government programmes like; SGSY, small savings and women rights and reservations, and credit management.



"Making rural women empower"



"Women's participation in all programs"

a. Domestic women violence cell:

VIKASANA is continuously functioning as a member of **Domestic women violence cell** chosen from district commissioner, Chikmagalur with a view to the utmost welfare of abused women from domestic as a daughter, sister, wife, mother, or a partner in her lifetime. As part of the membership, organization publicized information about domestic violence and catering services to most common violence pointed against women, which in the form of physical, emotional, sexual, economic, and verbal and etc. 02 Women who were victim of domestic violence were rescued and rehabilitated through women and child department.

b. Formation of Self Help Groups:

To enlist women participation in to self servicing groups, 31 new women Self Help Groups (SHGs) were entered in our working area during the year. They are all functioning independently with the savings management. An optimized solution was found to the benefit of women community. Besides, capacity building and strengthening services rendered to almost **152** formed SHGs in 43 villages who pool their

thrift regularly and use the thrift to make small interest bearing loans to members, and in the process learn the nuances of financial discipline. Credits made people to receive additional money from adopted income generating programmes like Dairy, Goat /Sheep rearing, starting of self employment and even for family needs like marriages, and festival celebrations. Several groups were registered and obtained financial assistance from the Banks and Government institutions with the cooperation of NABARD, Lead Bank, Sanga mitra finance and Local Banks. Initiatives invited to make these groups as permanent existence in project villages for further development, sustainability of the project activities and collective action.



"Self Help Group Meetings"



"Interaction at SHG meetings"

The total progresses of SHG upto March 2015:

No. of Villages	No. of SHGs	Total members	Total savings (Rs. in Lakh)	Total Credit given (Rs. in Lakh)	SHGs Linkage with ICICI Bank (Rs. in Lakh)
48	83	1522	04.00	07.23	19.00

c. Micro finance through SANGAMITRA FINANCE:

We continued our association with SANGAMITRA FINANCE; mobilized linkage services to SHGs taking consideration of further development. 07 SHGs in 27 villages of Kadur blocks were received total INR.17,50,000.00 as loan and invested for children education, house construction, toilet construction, income generation means, horticulture development, fruit crops, agriculture and economical improvement activities. 100% repayment of the old loan done and newly INR.14,50,000.00 was issued to 13 SHGs in this academic year. Financial situation of local women members have been improved day by day.

d. IGP & Entrepreneurship development:



"Poultry management"



"Dairy management"

The organisation introduced income generation activities and entrepreneurship management as a primary base to sustain the living condition of **1130** low income families living in 30 villages of drought prone

regions and 26 villages in Koppa and Sringeri. These self employment initiatives improved the financial conditions of target families' thereby reduced seasonal migration. Training and capacity building program on income generation programme, entrepreneurship development, book keeping, account maintenance and strengthening leadership skills provided to the people. The intrusion provided additional income to rural families and relieved them from the clutches of local money lenders. Average additional family income was recorded between INR.800 to INR.1200 per income generating programme for each family.

Status of income generation programme initiated:

Income generation activity	No. of Beneficiaries
Dairy development (cow and buffalo)	25
Sheep/goat raring	190
Chicken raring (Poultry development)	800
Bee-keeping development	25
Fisheries development	02
Small business	20
Tailoring earning	18
Computer based job	25
Driving	19
Nursery management	02
Candle making	04
Piggery development	02

7. "Strengthening Elected Women Representative Federations"

With a view to strengthen the capacities and leadership abilities of Elected women representatives, VIKASANA implemented the project "Strengthening Elected Women Representative Federations" in 09 working blocks of 4 districts in Karnataka state with the support of The Hunger Project, Bangalore. The series of workshop, trainings and short meetings called and strengthened the voice of elected women representative in the radius of **129** Grampanchayaths from 09 working blocks of Chikmagalur, Shimoga, Hassan and Davangere districts.



"Women capacity building program"



"Awareness Jatha Campaign"

Achievements:

- Women participation in local governance strengthened in 09 working blocks
- 50 Jagruti Vedikes independently working in 09 blocks for social justice, governance, gender justice and collective action from which 1094 people benefited
- 08 Federation Building meeting benefited to 260 women
- Continued campaign for reforms in anganawadi food and mid day meals
- Effectiveness in MGNREGA implementation
- The cases of women violence reduced and stopped alcohol selling in provision stores in 02 blocks

- Effective implementation of schemes through working GPs
- Reduction in corruption and increased women participation in ward and gram saba
- Link to various government schemes among 216 beneficiaries through EWRs (16 handicap pension,
 20 widow, pension, 35 old age pension and 145 sandya suraksha scheme)
- The message of status of malnutrition have been spread and exchanged among rural people
- Increased women participation in ward and gram saba
- Cordial rapport and linkage with block level administrators
- Efficient awareness on local administration resulted in individual EWR's approach to local Health committee, water and sanitation committee to raise fund, offer and support for organizing programmes with regard to health, water and sanitation issues

8. Strengthening the Elected Women Representatives in Local Village Grampanchyaths

This project is also implemented in 09 working blocks of 4 districts in Karnataka with the support of The Hunger Project, Bangalore. As part of the primary objective of this project we have began the SWEEP campaign mainly in Tarikere and Kadur taluk of Chikmagalur district, Bhadravati and Shikaripura block of Shimoga district. We strengthened the women proactive participation and contest in 2015 GP election from all together 316 villages from 67 grampanchayaths of 4 blocks of two main districts of Karnataka. It promotes women's political participation in democracy. It aims to include and increase women's participation in local elections as informed voters, candidates, campaigners, election agents and responsible citizens.





Key milestones:

- Effective mobilization of people participation and cooperation throughout the SWEEP campaign
- We experiment more and more creative and effective programmes to reach SWEEP concept at grass root level compared to last time
- Women members are fully aware on 50% women reservation for the gram panchayath election.
- We were happy to participate in the development and release of special audio songs and posters on SWEEP campaign that inspired us to work even more effectively with the community
- An introduce of radio programme, press meets, poster, handbills, stickers and audio development initiatives made this SWEEP campaign more effective
- 179 Potential women were trained among them 84 filled nomination and 32 women elected in GP election 2015 as a result of SWEEP campaign
- People learnt more in depth about the concept of women reservation, code of conduct, tricks to make more women participation in the election
- The publicity through posters, handbills and gum stickers returned in well respect to project team and our work
- We also worked on SWEEP campaign in a well cooperation with local line department. The impact and discussion on SWEEP activities among the department officials made our work more motivated.
- A cordial rapport established with local journalists

9. Women Leadership Dialogue Programme in Kadur, Kolar and Bangalore (CFLI)





To empower women and girls to increase their access to government support system and enhance safety and protection, Canada Fund for Local Initiative supported VIKASANA to design a training curriculum to empower women leadership dialogue in Kadur and Kolar blocks. A well designed women training curriculum was designed finally followed by various programmes such as Outdoor leadership camp for youth, Community outreach programme and Formation of dialogue action group.

Key highlights:

- 884 Youths were actively participated in outdoor leadership camps conducted in Kolar, Kadur and Bangalore and the leadership ability has been improved than before
- 03 New leadership dialogue action groups have been formed in Kadur, Kolar and Bangalore
- One street theatre and community awareness programme was organised in Bangalore and generated the mass awareness on leadership dialogue programme
- 184 Women member trained from Dialogue action groups in rural area
- 70 Women members from urban area trained and participated in dialogue action group

10. Enhancing local capacities to fight against the drought situation



"Training on drought relief measures"



"Jatha for community health"

VIKASANA implemented "Enhancing local capacities to fight against the drought situation in 20 villages of Kadur block, Chikmagalore district" with the financial support from Karl Kubel Stiftung (KKS), Germany and BMZ, Germany. This intervention is contributing in reduction of economical stress and improves living standards of 1598 low income families. Formation and strengthening of SHGs, VDCs and WDCs are in place. Besides training and capacity building programmes helped to reach the concept among the target group. Activities related to organic farming and watershed treatments have been started with the people cooperation that will later effects on improve the agriculture production and soil conservation. The programme is also concentrated on livelihood employment generation programmes, alternative energy sources, health and sanitation together followed by awareness generation and training programmes. By

end of this year we have been managed to cover activities in all 20 villages covering 685 targeted families under the project.

Key milestones:

- 31 SHGs, 01 WDC and 05 VDCs functioning independently and standing for savings, social justice and collective action
- People knowledge on drought relief, food security, nutrition, sustainable agriculture and water conservation improved as a result of training and capacity building
- Seasonal stress migration reduced
- 95 members who got additional work to generate extra incomes to sustain their family.
- Sustainable land and water use practices are adopted by 150 numbers of farmers
- 112Ha of land have been developed under the watershed project and treated with erosion control, soil and water management measures.
- 200 land owners have grown 1000 fruit bearing trees in the project area
- 05% of target groups benefited from government assistance schemes
- 15 Beneficiaries are practicing use of eco friendly toilets and developed hygienic atmosphere
- 55 Families received improved access to food storage device, solar energy, cooking and drinking water systems improved

11. Integrated Tribal Development Programme (TDF-NABARD)

VIKASANA continued implementation of "Integrated Tribal development programme" in Koppa and Shirngeir block since May 2011, with a view to ensure sustainable economic improvement of tribal communities. NABARD Bangalore is provided financial assistance to reach the development services to 498 Tribal families. All these families cooperated actively with the project activities and sustained at the possible extent.



"Flowering coffee plants"



"Monitoring Visit by DDM-NABARD"

Key milestones:

- Wadi message have been spread among 498 tribal families living away from city connection
- Various trainings on wadi development, technical protocol, care and maintenance, agriculture issues, watershed, health activities and income generation activities benefited to tribal families and improved their level of knowledge
- 02 Cluster level federation (producer organisation), 49 Village Planning Committees and 16 SHGs have formed and strengthened people institutions
- The orchard frames designed with fruit crops while forestry plants fenced to edges in commenced 409 wadis of project villages
- Improved water access received by 431 families thought water tanks, water connecting pipes, farm pond and check dam
- 260 Tribal farmers adopted organic agriculture through Vermi compost, Traditional compost, neem oil, neem cake and etc
- 60 Food storage devices were used to store food items safely

- The additional income of 43 families improved by petty shop, tailoring, dairy, goat raring, sheep raring, poultry, nursery, beekeeping and etc
- 120 Families received the benefit from smokeless stoves, solar, water filter and toilets

12. Bio-sand water technology programme



"Improved access to safe water"



"Wall writings on bio-sand water filter"

Bio-sand water filters project is implementing by VIKASANA in 03 villages of Kalkere Gram panchayath, Kadur block, Chikmagalur district, with an overall objective of easy access to safe and sustainable drinking water through a new concept. A financial assistance and technical guidance supported by People for progress in India, Seattle, WA. 151 Beneficiaries happily drink the bio-sand filtered water that made reduction of waterborne diseases. It was also ensured continuous availability of safe purified bio-sand water for better living condition of these rural lives.

Key milestones:

- The message of access to safe water spread and exchanged in 03 working villages
- 151 Bio-sand filters constructed and using by rural households
- BSF are fight against water borne disease (microbes, Protozoa, helminthes and viruses)
- Improved access to safe and purified water for 80 families in Kalkere GP and there was no case of water borne diseases recorded so far
- 100% Reduction in water borne diseases, easy to maintain, low cost and no ongoing costs

13. Tuberculosis Control (Project Axhaya)

VIKASANA moved forward the flow of campaign to generate awareness on Tuberculosis and RNTCP, to reinforce the messages on TB and addresses misconceptions identified among village circles. GKS village meetings, strengthening of referral services, sputum testing and hand bills promotions were the key component initiated in more than 95 villages which are considered as poor performance area. With the support of CHAI, Secunderabad and coordination of district coordination have enabled successful implementation of the intervention.



"Awareness on TB disease control"



"Community sensitization on TB"

Key milestones

- Message of TB awareness and RNTCP have reached almost 1350 population (incl. ANMs, Anganawadi teachers, ASHA, VHSC and SHGs) in remote villages followed 48 GKS meetings
- A world TB day has been celebrated 200 members from SHGs, federation, school teachers,
 Grampanchayth, PHC doctors, youths and local villagers were actively participated
- Capacity building of 38 rural health care providers have done
- Wall writing designed the message about TB & RNTCP in rural villages
- Sputum of 48 suspected persons have collected and tested government hospital
- Improved DOTs services by trained health care worker and designated individuals
- Improved networks and rapport with DTOs, MO, DMC and networked available services

14. Govt Resource Mobilization

Creating sensitization is one more thrust areas of VIKASANA since inception; we strived hard to bring improvements in social and economic life of rural poor with the action of providing education and convergence of government resources mobilization for sustainable life. People became socially aware and economically strengthened as soon as the people institutions working better. 850 Beneficiaries from 30 villages mobilized the resource from various government schemes like rural sanitation, housing, skills development; PMRY, NREGA, RTI, SJSY, Nirmal Karnataka, SC and ST Development Corporation, personal insurance, handicap pension, widow pension, old age pension schemes, sandya suraksha scheme and government hostel linkages have done under VIKASANA support.

The following is details of connectivity (convergence) to government schemes.

Name of the scheme	Department	Development support	
MGNREGA Schemes	Grampanchyath (Kadur,	6500 man days employment	
	Koppa and Sringeri)	generated (drainage, road,	
		toilet construction and soil	
		and water conservation work)	
Total sanitation	Grampanchyath (Kadur,	368 Toilet constructed	
programme	Koppa and Sringeri)		
Indira ahwas yojane	Grampanchyath	130 houses constructed	
Ganga Kalyan Yojane	Zilla panchayath	10 Bore wells established	
Alternative energy	SELCO solar agency,	Subsidy for 20 solar units	
	Shimoga		
Mobile Vermi compost	Agriculture department	120 Vermi compost units	
	(Tarikere and N.R.Pura)	established	
Fodder seeds distribution	Veterinary department	Fodder seeds 500 kg (16	
	(Tarikere and N.R.Pura	farmers)	
Promotion of rural	Social welfare dept	8 Tailoring machine	
employment			
Linkage to govt schemes	Revenue dept	65 Beneficiaries (Old age	
		pension and widow pension)	
Linkages to loans	Sanga Mitra financial	Loan for 14 SHGs (28 lakh)	
	institution		
MGNREGA	Gram panchayth	Distribution of 4500 forest	
		plants	
Bio-digester units	Grampanchayath Tarikere	Implementation of 15 units	
	and N.R.Pura	for 15 farmers	
Bio-fertilizer units	Grampanchayath Tarikere	60 Units supported to 60	
	and N.R.Pura	farmers	

15. Promotion of Herbal Medicines

We are still continued our efforts to encourage the practices of traditional/herbal medicines to control dependency on high cost English medicines. Awareness generation, exhibition on herbal medicine, identification of local Nativaidyas and medicinal services were the major activities benefited to 640 people from 18 backward villages. Still the rural nativaidyas have rendered services to large number of people who victim of disease either from cough, cold, gastric and many others. Besides, a herbal garden development and maintenance as well as conservation of medicinal plants were other key focal areas focused.

Achievements:

- 06 trainings were called in the project villages on preparing and applying traditional medicine,
 evidence was given to take care on treatment and observe regularly
- 03 Herbal medicine exhibitions organized and 290 beneficiaries such as SHGs member and traditional practitioner have clearly understand herbal medicine for various diseases
- 16 Representatives from different organization have updated their knowledge on preparation of herbal medicines followed by a course training and engaged with experimenting learns from training
- Information provided not only medicines for human diseases but also to livestock
- VIKASANA has brought a hand book on herbal medicine with content of information regarding practice of Herbal medicines.



"Demonstration trng on herbal medicine"



"Distribution of herbal medicine plants"

16. Tree plantation programme for reduction carbon emission

VIKASANA working in 03 villages of Duglapura cluster with the support of PPI, Seattle, WA, with the concrete aim of reduce the generation of CARBON EMMISSION through action of promoting tree plantation, 658 Rural poor in project villages have understood the importance of environment protection and contributed their cooperation in successful implementation and monitoring of this programme.



"Tree plantation for green environment"



"Care and protection of plants"

Key Milestones:

- Active community participation and involvement
- 08 SHGs are functioning actively, having own bank account number and engaged with savings and thrift activities
- 03 TGCs are in effect in project villages and better discharging of role and responsibilities decentralized among its members
- People knowledge on need of tree plantation, effects of carbon generation, resilient the global warming, plantation, after care, watering and protection methodologies improved

- One herbal garden cum nursery unit established in project villages compressed 10 varieties
- 3880 Forestry plants are in project villages with 92.14% of survival rate
- 3305 Horticulture plants are in project villages with 93% of survival rate
- 110 Tree plants with protection through tree gurads given new look to village roads
- 07 SHGs linked to Sanga Mitra Micro Finance and mobilized Rs.7,20,000.00 which used to meet loan requirements

17. National Environment Awareness campaign (NEAC)



"Inaguration-NEAC campaign"



"Jatha for bio-diversity conservation"

As like every year, our application for National Environment Awareness Campaign considered and approved by Karnataka Vignyana Parishat, Bangalore. The programme implemented in Station Duglapura village of Tarikere block, Chikmaglaur district. The primary objective of this programme was to promote bio-diversity conservation followed by awareness and action component. Awareness has been successfully generated among 154 beneficiaries of Duglapura village. As a result, people promised to practicing systems towards managing forest, environment protection, planting trees and conserve medicinal plants. School teachers and children have come forwarded for environment protection. 100 different plants (silver, teak, honge and neem) have been planted. Besides a follow up taken towards sustain of plantations there by reminding community about need of bio-diversity conservation.

18. Watershed Development Programme:

a. Begur watershed program FIP Phase (NABARD):



"Formation of earthen bunds"



"Production of bio-fertilizers for crops"

VIKASANA implemented the Full implementation phase in Begur village with the support of NABARD Bangalore. This project helped farmers to experience the sustainable benefits in dry land followed by management of water and soil for improved yield productivity, the project implemented in Begur, Muguli, Gadihalli, Mylanahalli and Guddadahalli village of Tarikere taluk that benefited to 370 families. The activities such as capacity building training, exposures, sharing experience, motivation meetings, placement

of earthen bunds, farm ponds were invited to strengthen the watershed implementation effectively.

Key milestones:

- CBP phase completed successfully in 110.75 ha of land and FIP done in 576.26 Ha
- 01 watershed development committee formed, registered and contributing their cooperation
- 13 SHGs are functioning proactively
- 21 Training course facilitated to build people capacity in soil and water conservation and community development intervention
- 42,915.59 Cubic meters of earthen bunds covered while 418 waste weirs and 17 farm ponds in place to conserve water soil and water resource
- 56 number of Rubble checks completed
- 15 Storage trunks distributed to SHGs to restore their records safe
- Watershed development committee taken initiatives to motivate farmers at regular intervals and support for beneficiary contribution collection.

19. Integrated Watershed Management Programme (IWMP)

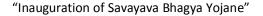
Integrated Watershed Management Programme is being implemented in Tarikere, Kadur and Mudigere blocks of Chikmagalur district to conserve soil and water by adopting ridge to valley concept. The district watershed development department is rendering financial supports to significantly improve the living standards of farmers in rainfed areas of Kadur, Tarikere, Koppa and Mudigere Taluks of Chikmaglur district by improving agriculture productivity and other livelihood activities.

Key milestones:

- Mass awareness about integrated watershed development programmee have been spread in 19
 GPs of 4 block in Chikmagalur district.
- Baseline study conducted and information obtained of 11,000 families in 19GPs of 4 block
- 160 SHGs, 124 User Groups and 19 EC committees formed and capacity building trainings provided
- 4,00000 Running meters of earthen bunds formed in beneficiaries land
- 1,00,000 Forestry species such as silver and teak distributed

20. Savayava Bhagya Yojane (Agri dept.):







"Preparation of Jeevamrutha"

With the success of Organic Village/Site Programme, the department of agriculture has been decided and extended the implementation of Savaya Bhagya Yojane at Hobli level by VIKASANA in Gubbiga village of N.R.Taluk and Muguli, Anuvanahalli, K.Gollarahalli, Kesarukoppa and Chikkathuru/Yalugere village of Tarikere taluk of Chikmagalur district. 618 Backward families fallen under 600 Ha of land choosen for the implementation of Savayava Bhagya Yojane. Awareness generation, training and capacity building, promotion of vermin compost, pest and disease management, crop management, livelihood security and organic certifications are the main activities transformed the villages.

Milestones:

• 60 Training programmes contributed to spread the message of sustainable agriculture, soil and water conservation, crop management systems, pest management and organic certification

- 125 Vermi compost and 64 japan model compost have fulfilled the compost suffering
- 13 bio-digester, 90 cow urine pits and 60 cement tank construction for jeevamrutha are strengthened the systems to tackle crop disease and pest management
- 89 azola units are in place and increased availability of fodder
- 30 quintal green manure seeds distributed
- 618 organic farmers land reviewed for certification and now they are in convergence process

21. Support from BEFC, Bangalore:



BEFC] are in touch with VIKASANA to develop and upgrade the activities of children bridge school at Chattanahalli. To meet the learning from audio and video visual, a projector and presentation screen was donated by BEFC in this year. Children were very happily using all these device for most of their learning. Learning materials, school materials, fun and games compact discs every year contributed to children. During this year 40 school bags and 40 pair uniforms were distributed to chattanahali bridge school children during the visit of Mr.Kumar & Family, Dr.Gajanana from BEFC, Bangalore.

22. Promotion of handicrafts design and development

In order to ensure promotion and development of disappearing traditional handicrafts in rural villages aiming at the benefit of needy artisans community; VIKASANA is implementing a **AHVY and Non AHVY Schemes** in Chikmagalur district, Karnataka with the grant support from **office of development commissioner (Handicrafts), Mangalore.** Formation of 14 artisans groups, baseline study of 229 artisan's families, 02 design and technical development workshop for 30+30 artisans, large group discussion, development of identity cards for 90 artisans were completed so far.



"Inauguration of Design workshop"



"Bamboo Artisans at work"

23. Bridge Builder Programme (BBP)

Welt waerts coordinated "Bridge Builder Programme hosted by VIKASANA since past six years, **Ms.Julia Andrea Kast and Ms.Alena Maika Jahns**, active volunteers from Germany were preferred to get broader insight on inter cultural exchanges, living life style, traditional practices and customs in India including rural development activities through a well scheduled volunteership over the period of seven months. The volunteers understood about children center, staffs, and organization programmes and rules orientation on Indian community before windows period. Later they independently engaged with multiple tasks as part the volunteership. They involved themselves to interaction with children and community, learning and teaching, government school visits, understanding about Indian traditional customs and cultural practices, festival celebration, extra curriculum activities, wall painting, anti-plastic campaign, promoted clothes bags,

develop social network sites, documentation programme reports were undertaken effectively which have been positively impacted on children as well as volunteers.



"Children with BBP Volunteers-Germany"



"Filed visit by BBP volunteers-Germany"

24. Other Activities of the Organization:

a. Awareness on social evils:

The society of India is one of the oldest societies. It has got its own customs and traditions. Some of them are very old. They do not suit the present times. Times go on changing. We must also change our customs and traditions to keep pace with the times. Against this VIKASANA has organized 03 training programmes on various social evils such as gender discrimination, child marriage, dowry, illiteracy and many others. About 125 people from SHGs, federation, local institutions and villagers were participated and upgraded their knowledge.

b. World TB day celebration

World Tuberculosis Day, falling on March 24 each



year, is designed to build public awareness about the global epidemic of Tuberculosis and efforts to eliminate the disease. With a view to spread the message among the community, a world Tuberculosis day has been Hanumanthapura village, Kadur taluk with the support of CHAI, Secunderabad on 24th March 2015 wherein 200 Members from SHGs, federation, Asha worker, Health Inspector, school teachers. Grampanchayth (President, PDO) SUGRAMA member, DTO, Chikmagalur, PHC doctors, youths and local villagers were actively participated and strengthened the event.

c. Programme on Female Infanticides

The organisation continued to address these issues through the Gender based activities, opposing abortion of female infanticide issues as separate activities. 08 training program have organized on female infanticide. The organization other activities are like counselling and interacting with family members, convincing them on female infanticides. While training and counselling, people have been sensitized on 335 act of female infanticides and other law and related subjects.

d. Press meets:

Just to keep up good rapport with media and journalist, organization called press meet for various issues such as panchayath raj institution, 50% women reservation, sarojini naidu prize and food security issues.

These have organized in Tarikere, kadur, belur and chikmagalur. A team of journals have motivated to keep them highlighting articles and issues on social concerns, as a result organization having good rapport with media.

e. Sensitization programme on Disabilities

Persons with different physical disabilities like mental retarded families, blinds, Polio affected people, dumb and Deaf etc have identified and undergone 02 one-day sensitization programme for the disable people and provided information and guidance on government schemes for their welfare. In this one-day orientation 125 people were participated and benefited. Additionally a support given to get sanction 09 bus pass, 15 handicap pension, 25 widow pension for disables and rural poor.

f. Karl Kubel Trophy 2014-A children camp:

KKID, Coimbatore has arranged Karal Kubel Trophy



"Karl Kubel Trophy at KKID, Coimbatore"

KKID, Coimbatore has arranged Karal Kubel Trophy in December 2014. 10 children from VIKASANA bridge school centre were participated in the trophy and competed in events such as running, speed walk, potato race, wealth from waste, skipping, filling water, musical chair, solo/duet song, solo/duet dance. Their talent appreciated followed by prizes and certificates. After continuous efforts since past 3 years, this year our children won Karl Kubel Rolling Shield of the year 2013. Through this competition they have improved their competency, which is very much helpful to their future carries.

g. Staff capacity building training and resources from KKID:

Karl Kübel Institute for Development Education {KKID}, Coimbatore, Tamil Nadu, a training institute is facilitates to strengthen NGOs and nourish human resources for development of individuals for life. In assistance with KKID, staff members of VIKASANA have undergone many training programme by which upgraded their knowledge which contributing towards organization and individual development.

Details of trainings attended at KKID

Karl Kubel Trophy			
Counselling training			
Finance management training			
How to accompany weltwaerts volunteers			
Impact oriented monitoring workshop			
Food and Nutrition Security Workshop			

h. REDP training programme

VIKASANA conducted 05 trainings in Tarikere, Gulladamane, Hosahalli, Doranalu and Kadur block on entrepreneurship development, income generation activities, marketing and finance management. In this program SHG strengthening, bank linkage, market identification, book keeping and account maintenance and sustainable self employment are focused. **438** women beneficiaries are participated in this program and benefited.

i. Networking of NGOs

VIKASANA is in the forefront of networking of NGOs in the state. The networking with RRC, VHAK, and Jaivika Krishi Society. VIKASANA has made the organization familiar with the networking system. It has been leading several small NGOs and networks in and around Chikamagalur district. It has its added credibility of being one of active and supportive NGO in Campaign Against Child Labour – Karnataka (CACL–

K), CACT, Voluntary Health Association – Karnataka (VHAK), Credibility Alliance and FEVORD-K. It has also hosted few major state and district events that were aimed at bringing as many as NGOs and individuals to strengthen the movement of grassroots development activities.

VIKASANA has been instrumental in taking up Campaigns and networking on Child Labour in the district and the state, had taken up cases against child labour in Chikamagalur district. The organization is extending its support for the change in the policy to care for the weaker sections of the society and joining hands with the government in the development process. On several occasion the organization had taken strong decisions against some of locally instigated mischief by the vested interests. It is evident from the statement of local community that VIKASANA had to face challenges to the welfare of the women and downtrodden and convinced the people and the society that the organization is going in the right direction of development process.

Case study: "Education is the priority"



Today we can see the happiest face of Bhavana.B.M at K.L.K pre-university college at Birur. She is studying her first year P.U.C with Arts specialization. Mr.Manjunath, K.Gollarahalli, Kudlur is her father who got two wife and two daughter. Due to economical suffering a migration to coffee plantation in search of work was the main source of income to lead their families.

Ms.Bhavana had to admitted to VIKASANA children rehabilitation center due to non availability of any person to look after her when parents were at work in coffee plantation. VIKASANA was found her as a helping hand from which she enrolled to the children rehabilitation center started studying 7th standard. She studied her high schools in Sri Jayaprakash Narayana school, Bettadahalli. She completed her SSLC in the year 2015 with first class marks (334 out of 625 Total marks). She is not only interested in only studies but also enough active in sports and cultural activities. She has dream to complete higher studies and look after her family.

Case study: Use of Solar Lamps



Another Varalakshmi SHG member is Honamma, 52 years, from Kothigere village. VIKASANA helped her to install **solar light** in her home. As Honamma is housewife, she is now very happy to have light when there is as so often in this rural village power cut. Now she can prepare food in the night without any problems and her two children used the light for studying late.



Case study: Importance of vermin compost for organic farming

Manjula, 34 years, is one of the beneficiary from S.D. Koppalu village. Together with her husband Prakash she owns two acres of land. To improve their agriculture work VIKASANA helped them to start one Vermi Compost. Instead of chemical fertilizer it is now enough to put the more nutritious to soil from the compost on their fields. Since the beginning of 2012 they are produced compost out of this unit for every three months. Cost investment on purchase of chemical fertilizer and its transportation risk is fully avoided.



Visitors to VIKASANA

Mr. Shimoga Srinath, PPI, Seattle

Mr. Suhas, Monitoring Officer, KKF, Coimbatore

Mrs. Anuradha Narahari, DDM, NABARD, Chikmagalur

Mr. Gajanana, BEFC, SPACE CRAFT, NASA

Mr.BCS Kumar, President, BEFC

Mr. Srinath, Office of the Development Commissioner (Handicraft)

Mr. Kiran Kumar, CHAI, Secunderabad

Mrs. Malathi. K.S, Mentor of Mentors, KKID, Coimbatore

Mr. Pradeep, Smile Foundation, Bangalore

Mr. Prasad Rao, NABARD, South Kendra

Mr.Somashekar, Programme Officer and Mrs.Padmini Ananth, Director, SUGRAMA, from THE HUNGER PROJECT

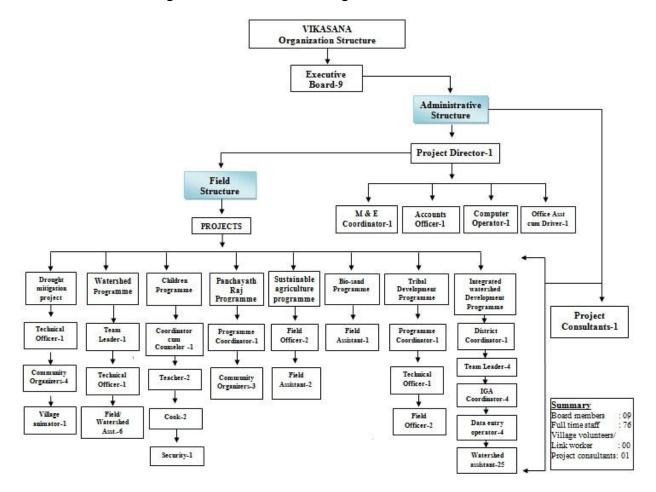
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Der Freiwilligendienst des Bundesministeriums für wirtschaftliche Zusammenarbeit und Entwicklung

Organisation structure and management details 2014-15

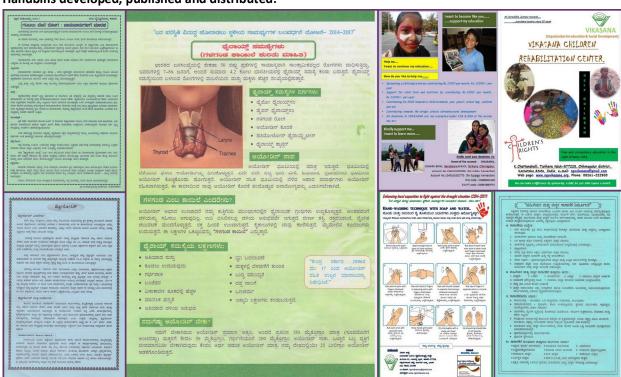


LIST OF THE GOVERNING BODY MEMBERS FOR THE YEAR 2014-2015

SI.No	Name	Age	Gender	Occupation	Position in the Board
1	Mr. A.M.Vargees Cletas S/o A.V. Mathew, Basthi Matt Main Road, N R Pura Post, Chikmagalore Dist. Pin -577134 Mobile: 09448224872	53	Male	Social Activist AC1PC1414E	Chairman
2	Mr.G.N.Simha Makarabbi peer saheb Building 3 rd Ward, Pattangiri,, Harappanahalli po-583131. Davanagere Dist. Mobile:9449687275	60	Male	Social worker AZOPGO990N	Vice-Chairman
3	Mr. M. Nagaraj No 20, 6 th Cross, N, R Colony, Bangalore.Pin-560029 Mobile: 09341239364	59	Male	Educationist & Consultant ATMPM9877E	Secretary
4	Smt.Sujatha Rani W/o Madhusudan, No 6-E-1, 25 th Cross, 3 rd Main, Sri Raghavendra layout, Near New Generation School,	53	Female	Educationist/ Teacher BNOPS1589J	Treasurer

	Hulimavu, Bangalore. Mobile: 9342303557				
5	Smt. Susheela Vidyanikethana School, Jaraganahalli, J.P Nagar,6 th Phase, Bangalore, Pin-560078 Mobile: 9986004464	55	Female	Social worker & Teacher AEHPC1481L	Member
6	Smt.Jalaja C/o P.G.Nagesh, No.129, 3 rd Cross, 4 th Main, MEI layout, Bhagalagunte, Bangalore – 73. Mobile: 9945862217	48	Female	Documentist	Member
7	Smt. Lilly Samuel, Sandeep Seva nilaya, Near Jayadeva Hostel, Nelamangala Town, BangaloreRural Dist. Mobile: 9448897083	53	Female	Social worker	Member
8	Smt.Saumya.S.C, HVR Building, Market road, Chikmagalur district. Mobile: 9880735283	37	Female	Consultant AXPPS0899F	Member
9	Mr. Abhinendra chethan kumar, No. 26, Mount joy road, Basavanagudi, Bangalore	57	Male	Consultant	Member

Handbills developed, published and distributed:



Paper Clippings Corner:



Appeal:

VIKASANA seeks the valuable support and contribution from individual donors, companies, funding agencies and others to fund for following programs aimed at bettering the lot of the deprived sections of society.

- Children education programme
- Poverty Alleviation programs
- Mal-nutrition, food and nutrition security
- Livelihood changing
- Health and HIV/AIDS Prevention
- NRM/Sustainable food security and nutritional development
- Global warming/ Climatic change

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VIKASANA,

[Organisation for Education & Social Development],

P.B.No.23, Galihalli cross, Tarikere taluk,

Chikmagalur district, Karnataka state, India, Pin-577228.

CANARA BANK, Account No.1340101003058 (for Indian transaction)

CANARA BANK, Account No.1340101002770 (for Foreign transaction)

IFSC code : CNRB0001340 SWIFT code : CNRBINBBRFM